

**November 2006 Medi-Cal Estimate
Caseload Changes Identified in Policy Changes
(Portion not in the base estimate)**

<u>Policy Change</u>	<u>Budget Aid Code Group</u>	Caseload Change Average Monthly Eligibles not in the Base Estimate	
		<u>2006-07</u>	<u>2007-08</u>
PC 3 Redetermination Form Simplification	MN Aged	598	1,029
	MN Disabled	312	537
	MN AFDC (Families)	8,519	14,657
	MIC	698	1,200
	Undocumented MN/MI	205	353
	185% Poverty	567	976
	133% Poverty	300	517
	100% Poverty	245	421
	<i>Total</i>	<u>11,444</u>	<u>19,689</u>
PC 7 Elig. for Children in Mo. Prior to SSI/SSP Grant	PA Disabled	329	790
PC 11 SB 437 - Self-Certification	MN AFDC (Families)	-	13,321
	MIC	-	1,091
	Undocumented MN/MI	-	321
	185% Poverty	-	887
	133% Poverty	-	470
	100% Poverty	-	383
	<i>Total</i>	<u>-</u>	<u>16,472</u>
Total Additional Caseload		11,773	36,951
<i>By aid code group</i>			
	PA Disabled	329	790
	MN Aged	598	1,029
	MN Disabled	312	537
	MN AFDC (Families)	8,519	27,978
	MIC	698	2,291
	Undocumented MN/MI	205	674
	185% Poverty	567	1,862
	133% Poverty	300	986
	100% Poverty	245	804
Total		11,773	36,951

Note: MN AFDC includes the 1931(b) Program.

Family PACT, Healthy Families (7X, 8X) and BCCTP eligibles are not included in caseload chart.